

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through June 30, 2009**

**Special Approp to the  
Governor**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Programs**

Special Appropriations	187,838	45,676	54,636	(8,960)
<b>Agency Total</b>	187,838	45,676	54,636	(8,960)

**Objects of Expenditures**

Goods And Services	12,122	1,325	525	800
Inter Agency/Fund Transfers	174,276	43,351	52,696	(9,345)
Grants, Benefits & Client Services	1,440	1,000	1,414	(414)
<b>Total Objects of Expenditure</b>	187,838	45,676	54,636	(8,960)

**Source of Funds**

General Fund - State	142,028	34,772	34,386	386
Other Funds - State	45,810	10,904	20,249	(9,345)
<b>Total Source of Funds</b>	187,838	45,676	54,636	(8,960)

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.